

# **REVISED VERSION**

PLEASE NOTE: THIS AGENDA CONTAINS ADDITIONAL APPENDICES

# **NOTICE OF MEETING**

# Overview and Scrutiny Committee

MONDAY, 20TH NOVEMBER, 2006 at 19:00 HRS - CIVIC CENTRE, HIGH ROAD, WOOD GREEN, N22 8LE .

MEMBERS: Councillors Bull (Chair), Cooke (Vice-Chair), Bevan, Davies, Jones,

Newton and Winskill

Co-Optees: Mr B. Aulsberry and Mrs. I. Shukla (REJCC non-voting representatives),

Ms. C. Bhagwandeen plus 2 Vacancies (parent governors), L. Haward

plus 1 Vacancy (church representatives)

## **AGENDA**

#### 1. WEBCASTING

**Please note:** This meeting may be filmed for live or subsequent broadcast via the Council's internet site - at the start of the meeting the Chair will confirm if all or part of the meeting is being filmed. The images and sound recording may be used for training purposes within the Council.

Generally the public seating areas are not filmed. However, by entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.

If you have any queries regarding this, please contact the Committee Clerk at the meeting.

#### 2. APOLOGIES FOR ABSENCE

#### 3. URGENT BUSINESS

The Chair will consider the admission of any late items of urgent business. (Late items will be considered under the agenda item where they appear. New items will be dealt with at item 11 below).

#### 4. DECLARATIONS OF INTEREST

A member with a personal interest in a matter who attends a meeting of the authority at which the matter is considered must disclose to that meeting the existence and nature of that interest at the commencement of that consideration, or when the interest becomes apparent.

A member with a personal interest in a matter also has a prejudicial interest in that matter if the interest is one which a member of the public, with knowledge of the relevant facts, would reasonably regard as so significant that it is likely to prejudice the member's judgement of the public interest.

#### 5. DEPUTATIONS/PETITIONS/PRESENTATIONS/QUESTIONS

To consider any requests received in accordance with Standing Orders.

## 6. BUDGET SCRUTINY - ENTERPRISE & REGENERATION (PAGES 1 - 12)

To update Members on the financial planning process and to consider the pre business plan reviews for the following business units:

- Planning, Environment Policy and Performance (PEPPs)
- Strategy (Regeneration and Policy & Partnerships)

#### 7. BUDGET SCRUTINY - CRIME & COMMUNITY SAFETY (PAGES 13 - 28)

To update Members on the financial planning process and to consider the prebusiness plan reviews for the following business units:

- Enforcement
- Safer Communities

#### 8. BUDGET SCRUTINY - LEADER (PAGES 29 - 40)

To update Members on the financial planning process and to consider the pre business plan reviews for the following business units:

- Organisational Development (Equalities)
- Strategy (Communications : Media & PR)

# 9. BUDGET SCRUTINY - FINANCE (PAGES 41 - 58)

To update Members on the financial planning process and to consider the pre business plan reviews for the following business units:

- Corporate Finance / Audit & Risk Management
- Corporate Property
- Benefits and Local Taxation
- Corporate Procurement

# 10. MINUTES (PAGES 59 - 62)

To confirm and sign the minutes of the meetings held on 21 August 2006 (special meeting).

#### 11. NEW ITEMS OF URGENT BUSINESS

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20 November 2006